

# Estimated revenue generated by the Schools & Communities First Initiative



## Contra Costa County

### COUNTY

COUNTY GENERAL	\$85,844,000
OTHER	\$588,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CITY OF CLAYTON	\$244,000
CITY OF CONCORD	\$5,591,000
CITY OF BRENTWOOD	\$1,768,000
CITY OF SAN PABLO	\$967,000
CITY OF EL CERRITO	\$1,760,000
CITY WALNUT CREEK	\$5,186,000
CITY PL HILL	\$1,228,000
CITY OF MARTINEZ	\$2,354,000
CITY OF ANTIOCH	\$3,541,000
CITY OF PITTSBURG	\$3,861,000
TOWN OF HERCULES	\$616,000
CITY OF PINOLE	\$1,490,000
CITY OF RICHMOND	\$21,478,000
CITY OF LAFAYETTE	\$1,000,000
TOWN OF MORAGA	\$711,000
CITY OF DANVILLE	\$1,680,000
CITY OF SAN RAMON	\$3,715,000
CITY OF ORINDA	\$671,000
CITY OF OAKLEY	\$892,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

## SPECIAL DISTRICTS

COUNTY LIBRARY	\$5,589,000
CONTRA COSTA FIRE	\$24,553,000
CO SERV AREA	\$1,657,000
FLOOD CONTROL	\$1,895,000
CO WATER AGENCY	\$152,000
SAN RAMON VLY FIRE	\$6,365,000
KENSINGTON FIRE	\$126,000
RODEO HERCULES FIR	\$1,079,000
EAST CO CO FIRE	\$811,000
MORAGA-ORINDA FIRE	\$1,829,000
COMMUNITY SERVICES	\$156,000
CO CO MOSQUITO ABA	\$796,000
SANITARY DISTRICTS	\$2,723,000
WEST CO WASTEWATER	\$257,000
DELTA DIABLO	\$573,000
LOS MED HLTH CARE	\$355,000
W CC CO HLTH CARE	\$1,370,000
AMBRSE RECR & PARK	\$111,000
PL HILL REC & PK	\$615,000
CONTRA COSTA WATER	\$1,125,000
EAST BAY MUD	\$2,773,000
ALA CO CO TRANST 1	\$3,805,000
BART	\$2,732,000
BAY AREA AIR MGMNT	\$796,000
EAST BAY REGNL PK	\$12,654,000
EAST CC IRRIGATION	\$258,000
RICHMOND SEWER 1	\$169,000
BRNTWD RECR & PARK	\$165,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

## K-12 SCHOOLS

CONTRA COSTA COUNTY OFFICE OF EDUCATION	\$1,074,584
MAKING WAVES ACADEMY	\$646,258
CALIBER: BETA ACADEMY	\$516,925
SUMMIT PUBLIC SCHOOL K2	\$333,509
CONTRA COSTA SCHOOL OF PERFORMING ARTS	\$248,106
INVICTUS ACADEMY OF RICHMOND	\$50,541
GOLDEN GATE COMMUNITY CHARTER	\$59,390
CLAYTON VALLEY CHARTER HIGH	\$1,384,165
ACALANES UNION HIGH	\$3,490,878
ANTIOCH UNIFIED	\$11,171,961
ANTIOCH CHARTER ACADEMY II	\$116,517
ROCKETSHIP DELTA PREP	\$259,284
ANTIOCH CHARTER ACADEMY	\$112,307
BRENTWOOD UNION ELEMENTARY	\$5,108,655
BYRON UNION ELEMENTARY	\$868,578
VISTA OAKS CHARTER	\$498,278
CANYON ELEMENTARY	\$37,349
JOHN SWETT UNIFIED	\$1,001,969
KNIGHTSEN ELEMENTARY	\$357,645
LAFAYETTE ELEMENTARY	\$1,902,599
LIBERTY UNION HIGH	\$5,314,330
MARTINEZ UNIFIED	\$2,405,277
MORAGA ELEMENTARY	\$987,810
MT. DIABLO UNIFIED	\$18,735,979
EAGLE PEAK MONTESSORI	\$155,753
OAKLEY UNION ELEMENTARY	\$3,000,600
ORINDA UNION ELEMENTARY	\$1,338,537
PITTSBURG UNIFIED	\$7,940,200

## K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

WEST CONTRA COSTA UNIFIED	\$18,987,411
LEADERSHIP PUBLIC SCHOOLS: RICHMOND	\$451,735
RICHMOND COLLEGE PREPARATORY	\$349,769
RICHMOND CHARTER ACADEMY	\$172,159
RICHMOND CHARTER ELEMENTARY-BENITO JUAREZ	\$281,804
ASPIRE RICHMOND CALIFORNIA COLLEGE PREPARATORY ACADEMY	\$368,936
ASPIRE RICHMOND TECHNOLOGY ACADEMY	\$227,416
JOHN HENRY HIGH	\$239,742
SUMMIT PUBLIC SCHOOL: TAMALPAIS	\$219,054
VOICES COLLEGE -BOUND LANGUAGE ACADEMY AT WEST CONTRA COSTA COUNTY	\$83,149
MANZANITA MIDDLE	\$73,713
SAN RAMON VALLEY UNIFIED	\$18,365,003
WALNUT CREEK ELEMENTARY	\$1,942,238
ROCKETSHIP FUTURO ACADEMY	\$262,956

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

## COMMUNITY COLLEGES

CONTRA COSTA CCD	\$13,258,673
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### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care