

Estimated revenue generated by the Schools & Communities First Initiative



Merced County

COUNTY

COUNTY GENERAL FUND	\$7,265,000
OTHER	\$50,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

DOS PALOS CITY	\$62,000
GUSTINE CITY	\$57,000
LIVINGSTON CITY	\$451,000
LOS BANOS CITY	\$661,000
MERCED CITY	\$2,292,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SPECIAL DISTRICTS

ATWATER CITY	\$623,000
ATWATER CITY FIRE	\$148,000
BLOSS HEALTHCARE DIST	\$44,000
CEMETARY DISTRICTS	\$124,000
COUNTY FIRE	\$1,073,000
DELHI COUNTY WATER	\$8,000
DOS PALOS DRAINAGE	\$8,000
GUSTINE DRAINAGE	\$5,000
HILMAR COUNTY WATER	\$12,000
MERCED CITY FIRE	\$13,000
MERCED IRRIGATION DIS	\$333,000
MOSQUITO ABATEMENT	\$251,000
REGIONAL OCCUPATIONAL	\$50,000
SANTA NELLA CO WATER	\$18,000
WESTSIDE HOSPITAL	\$11,000
WINTON LT	\$6,000
WINTON SANITARY	\$6,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

K-12 SCHOOLS

MERCED COUNTY OFFICE OF EDUCATION	\$843,454
MERCED SCHOLARS CHARTER	\$94,863
COME BACK CHARTER	\$17,609
ATWATER ELEMENTARY	\$3,523,807
BALLICO-CRESSEY ELEMENTARY	\$36,966
BALLICO-CRESSEY COMMUNITY CHARTER	\$205,110
EL NIDO ELEMENTARY	\$129,079
HILMAR UNIFIED	\$1,498,850
LE GRAND UNION ELEMENTARY	\$270,531
LE GRAND UNION HIGH	\$402,346

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

LIVINGSTON UNION	\$1,798,573
LOS BANOS UNIFIED	\$7,810,102
MCSWAIN UNION ELEMENTARY	\$521,385
MERCED CITY ELEMENTARY	\$7,596,063
MERCED UNION HIGH	\$8,266,727
PLAINSBURG UNION ELEMENTARY	\$71,113
PLANADA ELEMENTARY	\$600,008
SNELLING-MERCED FALLS UNION ELEMENTARY	\$62,080
WEAVER UNION	\$2,034,385
WINTON	\$1,463,322
GUSTINE UNIFIED	\$1,322,116
MERCED RIVER UNION ELEMENTARY	\$132,003
DOS PALOS ORO LOMA JOINT UNIFIED	\$1,827,660
DELHI UNIFIED	\$1,908,469

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

COMMUNITY COLLEGES

MERCED CCD	\$4,603,418
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Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care